

Annual Report 2019-20

Reaching for the Stars







"For my part I know nothing with any certainty, but the sight of the stars makes me dream."





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At Sethu we are surrounded by stars—these are our children and their families. Their brilliance lights up our lives. These stars are so diverse that it can get overwhelming at times. When Sethu started its services close to 15 years ago, from a small 2-bedroom apartment, we dreamed and hoped that our mission to promote child development would be successful. To achieve this, we had to work at various levels—provide a multidisciplinary service for assessment and therapy, train all who worked or cared for children, network with other agencies in child and family mental health, strive to change policy, understand how we could reach out in a more holistic way. Holding these multiple aspects together to make one coherent whole tends to be a challenge. How could we define our work and ensure that we paid attention to its various facets?



Dr. NANDITA DESOUZA
Director, Sethu

Here is Sethu's

STAR

approach to meet the needs of our stars

S for Service

with a focus on excellence, diversity and documentation

T for Training

to reach all to teach all and, in the process, learn everything we can to do a better job

A for Advocacy

as our village is inclusive and everyone has a purpose and deserves to be heard

R for Research

where we are taking baby steps with our stars to guide us



Come join our journey through the Sethu STAR program. We look forward to a future of starry days and nights and promise to keep stretching heaven-ward!



ACHIEVEMENTS OF 2019-2020





Helped 1234 children and families



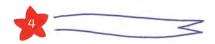
Awarded the Goa State Award for Best NGO in the Field of Disability on 19th December 2019



Initiated Parent Support Groups for families of children with special needs, to provide emotional, practical and technical assistance



Empowered 899 parents and professionals via 45 training programs



Collaborated with state and national agencies such as Goa State Commission for the Protection of Child Rights, Goa University, Goa Medical College, Ummeed Child Development Centre, Mumbai, Council of Christian Brothers of India, New Delhi and Regional Composite Centre for Persons with Disabilities, Kozikhode, Kerala



When I was having a lot of difficulties in how to help a child with special needs in my class, I was introduced to Sethu. Sethu was a bridge for me to build a healthy relationship with my student. Sethu helped me to understand how I could reach out to this child, of how I could open my mind to him, of how I could touch his heart.

Valerie Fernandes, Don Bosco Pre-Primary School, Tuem

The CDC

Sethu helps you to talk about your feelings, the problems you have, to see something good & to learn about your development. They will be kind to you, please go there, I am telling you, so you might be better. I also went to Sethu, I am very happy.

A 14 year old boy attending counseling sessions because of bullying at school

From 1st April 2019 to 31st March 2020, Sethu helped:



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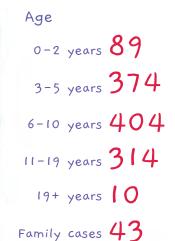
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Diagnosis

| | ASD | ADHD | SLD |
|-------|-----|------|-----|
| NC | 167 | 74 | 179 |
| FU | 246 | 68 | 89 |
| TOTAL | 413 | 142 | 268 |

Autism Spectrum Disorder (ASD) Attention Deficit Hyperactivity Disorder (ADHD) Specific Learning Disability (SLD)







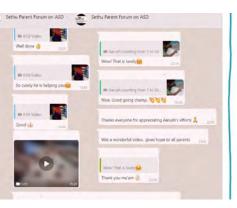
AATISH - Autism Advocacy Training Intervention Support and Hope

Our son Aarush used to scream a lot and we were struggling to overcome this situation. We tried everything. Finally, Sethu assessed and helped us understand the reason behind his screaming. By playing music and involving Aarush in household activities, we found a lot of improvement in his behaviour!

Lalit and Anita, parents of a child with autism



The AATISH team at Sethu program builds partnerships with children with autism and their families.



Through workshops like Aarambh, Asha and Toilet-training, we were able to empower parents and professionals to teach good practice in the field of autism.

This year saw the birth of the ASD Family Support Group, a forum for families to meet monthly and share their successes and struggles as well as get support from the professionals at Sethu. The WhatsApp group has over 100 participants who are in constant touch with each other.

The AATISH team attended a fantastic workshop on Social Thinking® conducted by Michelle Garcia Winner in Mumbai and was part of the ICAN Indo-Canadian Conference on Autism in Hyderabad.





World Autism Awareness Month was celebrated in April 2019 through numerous newspaper articles and discussions on the radio. Parents and children shared their personal experiences living with autism all through the month.



Working with Schools

We believe that our partnership with Sethu sets a unique example for how Corporates, Foundations and NGOs can successfully come together to drive social change. Partnerships are always greater than the sum of the individual efforts and Cipla Foundation strongly believes in fostering collaboration. Our synergy is the present and the future of making lives better.

Anurag Mishra, Head, Cipla Foundation



Gnyandeep, supported by Cipla Foundation is a Balwadi (government run preschool) teacher training program. In 2019 we started the groundwork to train the teachers' supervisors or "Mukhya Sevikas" so that they could provide ongoing support to the teachers after the completion of the Gnyandeep program.





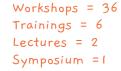
Tarang, supported by Essity, is Sethu's Inclusive Education Program. Two schools, Manovikas and Chubby Cheeks, adopted Sethu's new developmentally-appropriate curriculum. Now, children are taught skills in a sequential rather than a random manner. Both schools implement the Universal Design for Learning—the ultimate lesson delivery strategy to make classrooms inclusive.

and Child in February 2020



Training Programs

During the year 2019 - 2020 Sethu conducted around 45 training sessions. Some of them are listed below:





Total No of Participants = 899



Tarang Symposium

Schools and the teachers who were partners in the Tarang program organised by Sethu were felicitated and the Tarang Manual for Inclusive Education was released.



Phonics and Phonological Awareness

Sethu's in house training program for teachers on awareness of sounds in spoken spoken words and letter-sound relationships.





Let's Get Online

Philippa Weitz from the UK explored the issues and dilemmas around online therapeutic work, highlighting the importance of sound procedures and technology support.

Class Act 2019

Sethu's annual workshop was held in South Goa at Manovikas English Medium school. The topic was ADHD and related behavioral issues.

Comprehensive Sexuality Education



Dr. Nandita conducted two residential workshops at New Delhi and Shillong for sexuality trainers in all 26 institutions of the Christian Brothers. (CCBI) across India.

The Sethu team exposed me to different ways of teaching and evaluating which was not a part of my teaching style before. I enjoyed incorporating a visual timetable, classroom rules, and started introducing concepts in multiple ways. We noticed changes in the performance of the children and realized that activity-based teaching helps them understand and express what they learn in a better way.

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Tr. Priya, Chubby Cheeks Preschool

Fundraising Events

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Fundraising has given us multi-pronged benefits. Foremost is that it's an opportunity to support special children. It has enabled us to reach out to friends, family and colleagues and they, in turn, have got to know about Sethu's amazing work. For us personally, we participated in the prestigious Tata Mumbai Marathon. We not only got really fit, but we contributed healthily to the Build Our Bridge Campaign. Win, win, win, all round.

Rita Nag Chowdhury and Luis Moniz



The talented choir of Natal singers once again bringing out the Christmas spirit of giving by performing for Sethu to an enthralled audience

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Oscar de Sequeira Nazareth ran the Goa River Marathon to raise funds for Sethu



Luis Moniz ran at the Tata Mumbai Marathon on behalf of Sethu





A summer bake sale organized by Foodybreaks, Goa



FB ACADEMY GOA, ALTO PORVORIM

THE FB SUMMER BAKE SALE, GOA

Grab those Yuramy Pastry & Bakery Goodles you've been checking out with proceeds Going to SETHU
WhatsApp 9820220912 | Instagram/Foodybreaks



Leave a Lasting Legacy through Sethu



We have chosen to support Sethu on behalf of not only our parents Venancio and Florencia but also our sisters Malvina and May, who loved children and were kind to people, especially to the poorest of poor. Sethu is an organisation that offers children the gift of life, without discrimination. One child at a time, Sethu welcomes every child with love and with the hope that they can make a difference in their lives.

Maura Da Cruz, Merlyn Velho, Mavis Dacruz and Milena Moniz

When Sethu commenced service over 15 years ago, from a small 2-bedroom apartment, we dreamed and hoped that our mission to promote child development would be successful. We are steadily and surely forging a path to reach the stars!

- ** Over the last 15 years, the Sethu Centre has been compelled to change locations 4 times. Operating from a residential house limits the scale of our work.
- * Lack of space to scale up our services and strengthen the team hampers our ability to accommodate growing numbers. Our client waiting list lengthens with each passing day.
- ** We realise that 'access for all' is a must to accomodate all children that walk through our doors with dignity.





One of the most impactful ways in which you can help Sethu is by making a legacy donation to forever honour your loved one. This simple act can be their greatest gift, directly transforming the lives of children and their families.

What's In It For You?

Your legacy donation will be another pillar in the bridge to a better future for all children. In addition, you will also receive some quantifiable benefits:

- Exemption under 80G of the Income Tax Act.
- A personalised plaque for the area of contribution.
- ▶ Recognition on our 'Heroes of Sethu' wall.
- ▶ Special mention in the Annual Report.
- Display of your logo on our website.



How you can help:

To make a
Legacy Donation
e-mail us directly
on reachus@sethu.in

For donations
visit us at
www.sethu.in/donate

THANK YOU!



We came to Sethu when our son was a I year old and we were told that our son had Autism. We had never heard the word 'Autism' before. We were very stressed out. Sethu worked with our son and taught us how to communicate with him, handle his behaviour and improve his self-help skills. Through Sethu, a generous donor funded all our therapy sessions which helped us tremendously. 9 years later, our son can communicate for his needs and loves music. He understands much better and we can finally go out as a family!

Mr. and Mrs. Chodankar



35 DEFENCE COLONY, ALTO-PORVORIM, GOA

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2020

| EXPENDITURE | AMOUNT | | INCOME | AMOUNT | |
|-------------------------------|------------|-------------|----------------------------|--------------|-------------|
| | 31-03-2020 | 31-03-2019 | * | 31-03-2020 | 31-03-2019 |
| | | ******** | . //< | ********** | -n-nnn |
| Administrative Cost (I & FC | :- | | By Donations | 544000.00 | 4153762.65 |
| | | 1.0 Table 1 | * Donations from | A 555-5-9 52 | 58 5 5 A A |
| Professional fees | 1848850.00 | 565090.00 | Parents | 3816710.00 | 2854100.00 |
| Travelling Expenses | 5206.00 | 2359.00 | * CF Grant received | 0.00 | 84405.00 |
| Postage and Courier | 1135.00 | 1112.00 | * Workshop receipts | 496466.00 | 738110.00 |
| Printing & Stationery | 56698.00 | 25796.00 | " SB Interest | 109214.00 | 101860.00 |
| Electricity & Water | 31905.00 | 25367.00 | " Cheer for children | 0.00 | 142500.00 |
| Audit Pees | 23600.00 | 0.00 | " Administrative receipts | 30000.00 | 0.00 |
| Commission on Online Donati | 4904.11 | 12541.37 | " Dividend | 228061.52 | 257126.66 |
| Bank Charges | 21527.33 | 59291.79 | " Interest on FDR | 1623440.60 | 992121.00 |
| Annual report charges | 18750.00 | 21000.00 | " Fellowship & Application | | 4442.00 |
| Licenses/Fees/Taxes | 12310.00 | 6965_00 | Pees | 120000.00 | 95000.00 |
| Newspaper & Periodicals | 2181.00 | 1839.00 | " Best NGO Award- DOSW | 25000.00 | 0.00 |
| Office expenses | 45800.06 | 69196.00 | | | |
| Rent paid | 416703.60 | 308476.00 | | | |
| Telephone/ Internet | 49552.24 | 31427.64 | PCRA Account:- | | |
| Event & Fund Raising Expens | 14941.00 | 127864.00 | ********** | A | 2022 |
| Repair & Maintenance | 90782.00 | 188667.00 | " Donation Received | 102300.00 | 488589.86 |
| Rounding off | 2.62 | 0.00 | * Cheer for children | 0.00 | 400000.00 |
| | | | * Workshop receipts | 0.00 | 0.00 |
| Programme Expenses: | | | * Interest on FD | 163308.00 | 303777.24 |
| | | 149439.00 | | | |
| Workshop Expenses | 11016.00 | | | | |
| Training of professionals | 10555.00 | 17657.00 | | * | |
| CF Grant Expenses | 0.00 | 102040.00 | | 7 | |
| Printing & stationery | 0.00 | 0.00 | | | |
| Professional fees | 2492267_30 | 3135524.60 | | | |
| IT Expenses | 71199.00 | 13487.00 | | | |
| Sponsorship | 0.00 | 0.00 | | | |
| Consultancy paid | 41000.00 | 1770.00 | | | |
| SHCIL Expenses | 12898.00 | 454126.06 | | | |
| Fellowship Fees Paid | 125000.00 | 0.00 | | | |
| Teaching Aids (E) | 1382.00 | 0.00 | | | |
| Rent paid (Aatish) | 300000.00 | 0.00 | | | |
| Pentair Expenses | 49158.00 | 0.00 | | | |
| Cheer for Children Expense: | 572304.00 | 212967.54 | | | |
| Programme Expenses (PC):- | 0.00 | 1702570.24 | | | |
| (As per Schedule) | | | | | |
| Depreciation :- | 172843.00 | 168031.00 | | | |
| (As per the statement attache | d) | | | | |
| Excess of Income Over | | | | | |
| Expenditure | 754029.86 | 3206748.17 | 4 | تحضيست | ستبيد |
| Total Rs. | 7258500.12 | 10611352.41 | Total Rs. | 7258500.12 | 10611352.41 |
| 010 | | | * | | |

Peter Pinto Managing Trustee)

Maladen)

lga Maladen) Trustee



For Prashant Jain & Co. Chartered Accountants (FRN140829W)

CA Prashanth Kumar Jain

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35 DEFENCE COLONY, ALTO-PORVORIM, GOA

RECEIPTS AND PAYMENT ACCOUNT FOR THE YEAR EMDED 31ST MARCH 2020

| And the second s | CHARLES AND THE | Carrier Construction | THE REAL PROPERTY AND ADDRESS OF THE PARTY AND | | |
|--|-------------------------------------|---|--|------------------------|-----------------------|
| RECEIPTS | AMO | UNT | PAYMENTS | AMOL | DIT |
| | C. V. C. | | | | |
| | 31-03-2020 | 31-03-2019 | | 31-03-2020 | 31-03-2019 |
| To Opening Balances : - | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | By Administrative Cost (I & FC):- | | |
| The section for the section of the section is the section of the s | | A 77 A 71 A 100 | · MERCHANANAPARANATORTTTTTTTT | | S BOAR WITH |
| P/D HDFC Bank | 21661000.00 | 13961000.00 | Professional fees | 1967170.00 | 565090.00 |
| F/D State Bank of India(FCRA) HDFC Bank A/C No. 00219 HDFC Bank A/C No. 04582 C/A State Bank of India(FCRA) | 592784.00 | 5739000.00 3984092.18 | Travelling Expenses Postage and Courier | 1135.00 | 2359,00 1112,00 |
| HDFC Bank A/C No. U4582 | 56543.90 | 10053.00 | Printing & Stationery | 56698.00 | 25796.00 |
| C/A State Bank of India (FCRA) | 3149610.83 | 4188058.55 | Electricity & Water Audit Fees | 31905.00 | 25367.00 |
| Other Deposit | 1800.00 | 1800.00 | Audit Fees | 23600.00 | ***** |
| Cash in hand Cash in hand (FCRA) | 1200.00 | 9276.00 | Commission Paid Bank Charges | 4904.11 21527.33 | 12541.37 59291,79 |
| Case in Band(scha) | 1200,00 | 32.10.00 | Annual report expenses | 18750.00 | 21000.00 |
| | | | IT Expenditure | 71199.00 | |
| * Building fund | 3844071.18 | 8565008.50 | Licenses/Fees/Taxes | 12310.00 | 6965,00 |
| " Donations | 544000.00 | 4153762.65 | Scooter Maintenance | 5033.00 | A NAME AND |
| " Donations from Parents | 3816710.00 | 2854100.00 | Newspaper & Periodicals Office expenses | 2181.00 | 1839,00 59196.00 |
| Corpus Donation | 165000.00 | 233800 00 | Rent paid | 416703.60 | 308476,00 |
| * Recerve Fund | 16000.00 | 0.00 | Telephone/ Internet | 49552.24 90782.00 | 31427.64 188667.00 |
| Loan From Almitra Patel | 0.00 | 0.00 | Repair 6 Maintenance Event 6 Fund Raising Expenses | 90782.00 | 188667,00 |
| Mutual Fund redemption CF Grant received | 0.00 | 0.00 | Event & Fund Raising Expenses | 14941.00 | 127864.00 |
| Workshop receipts | 0.00 | 738110.00 | 7 The Parable | 722393.70 | 532979.00 |
| SB Interest | 109214.00 | 101860.00 | " TDS Payable " TDS receivable (Bank Interest) | 67745.30 | 39322.50 |
| Cheer for children | 125350.00 | 142500.00 | " Rent Deposit | 110100.00 | 1,33036.00 |
| " Dividend | 228061.52 | 257130.26 | " Round off | 2.62 | |
| " Interest on FDR | 496201.20 | 565415.30 | 7 Advisor vensid to: | | |
| Fellowship fees | 120000,00 102000,00 520203,00 | 95000.00 | " Advance repaid to: | | |
| Rent deposit refund | 520203.00 | 435781.40 | Botama Club | 0.00 | 12500.00 |
| " Best NGO Award | 25000.00 | 0.00 | Rotary Club George Winan | 0.00 | 50000.00 |
| | | | Joel Dias | 0.00 | 3000.00 |
| Advances from: | | | Morato | 0.00 | 900.00 |
| | 200 | Laborat was | Sarah Sousa Radha Redkar | 2000.00 | 0.00 |
| George Minan Joel Dias | 0.00 | 3000.00 | Radha Redkar Sushma | 2700.00 | 0.00 |
| Mozaic | 0.00 | 900.00 | NUSAMA | 2500.00 | 0.00 |
| Sarah Sousa | 2000,00 | 0.00 | " Deposits | | |
| deren mana | 20000100 | 123.44 | NAME OF THE PARTY | | 0.90 |
| FCRA Account:- | | | Trisha Saldana Arambh Deposit | 4790.00 | 0.00 |
| | DESCRIPTION OF | DO DO STORE | Arambh Deposit | 24200.00 | 0.00 |
| " Building Fund | 1770307,51 | 1448230.65 | " Work in Progress (Guirim Property) | | |
| Donation Recevd. Cheer for children | 102300.00 | 488589.86 | WOLK IN Products (Gullim Property, | | |
| * Bank Interest | 0.00 | 101472.00 | Indian | 89360.00 | 0.00 |
| * TDS | 157518.70 | 153381.00 | FCRA | 155740.00 | 0.00 |
| COLOR TO THE SERVICE | | | a far about a carter of | | |
| * Advance (FCRA): | | | " Sundry Creditors :- | | |
| Radha Redkar | 0.00 | 2700.00 | Prashanth Jain | 1000.00 | 0,00 |
| Sushma | 0.00 | 2500.00 | | | |
| THE RESERVE OF THE PARTY OF THE | | | " Programme Expenses (I & FC) :- | | |
| * Deposits : | | | | 11016.00 | 149439.00 |
| Arambh Deposit | 27200.00 | 0.00 | Workshop Expenses | 10555.00 | 17657.00 |
| Aramon Deposit | 2/200.00 | 0.00 | Training of professionals CF Grant Expenses | 0.00 | 102040.00 |
| " CSR Grant Received | | | | 2373947.30 | 3135524.60 |
| The section of larger to an extended in the section in | | | SHCIL Eyn. (Unspent Balance) | 12898.00 | 453126.06 |
| CIPLA Foundation | 550451.00 | 0.00 | Teaching Aids (E) | 1382.00 | 0.00 |
| Blue Cross | 300000.00 | 0.00 | Fellowship fees Blue Cross CSR Gr | 125000.00 300000.00 | 0.00 |
| V.M. Salgaonkar | 100000.00 | 0.00 | CIPLA Foundation | 477653.00 | 0.00 |
| | | | V.M. Salgaonkar | 411000100 | |
| " CSR Grant Received (FCRA) | | | CSR Grant Exp. | 100000.00 | 0.00 |
| COR OTHER PROPERTY (POSSE) | | | CSR Grant Exp. Cheer for Childre | 656441.00 | 0.00 |
| | and the second | Contract - | | | |
| BSN Medical Pvt Ltd | 0.00 | 1168400.00 | Consultancy paid | 41000.00 | 1770.00 |
| Beiersdorf India | 500000.00 | 0.00 | Rent paid Renewal of Practo | 300000,00 | 13487.00 |
| CAF | 300000.00 | D.00 D.00 | Sponsorship | 0.00 | 212967.54 |
| Cathay Pacific Gos Sudharop(Speech | | | | 0.00 | |
| Goa Sudharop (Speech & Language) | 338346.00 | 0.00 | " Programme Expenses (FC) :- | | 1702570,24 |
| Gos Sudhrop Community Develp.INC(Hope Swirls) | Tarket Co. | | CONTRACTOR CONTRACTOR | | |
| Develp.INC(Hope Swirls) | 60906.00 | 0.00 | (As per Schedule) | SHEWAR PO | N No. |
| | | | Goa Sudharop(Speech & Language) Goa Sudharop (Hope Swirls) Charities Aid Foundation | 338346.00 | 0.00 |
| | | | Charities Aid Foundation | 15571.40 | 0.00 |
| | | | BSN Medical Pvt Ltd (Tarang Pro) | 897707.00 181217.00 | 0.00 |
| | | | Cathay Pacific | 181217.00 | 0.00 |
| | | | Pentair Expenses (Unspent Bal.) | 48538.00 | 0.00 |
| | | | | | |
| | | | " Purchase of Fixed Assets | 37509.40 | 6167881.00 |
| | | | The state of the s | 2577 | |
| | | | (Indian) | | |
| | | | " Purchase of Fixed Assets | 0.00 | 7853708.51 |
| | | | Purchase or rated Assets | 0.00 | 1033/00.51 |
| | | | (FC) | | |
| | | | The state of the s | - Dangero or | Con come of |
| | | | " Paid to Almitra Fatel | 500000.00 | 625000.00 |
| | | | " Closing Balances : - | | |
| | | | Contract to the Contract of th | names and an | - |
| | | | F/D HDFC Bank | 23221000.00 | 21661000.00 |
| | | | HDFC Bank A/C No. 00219 | 3823811.16 | 1905803.37 |
| | | | F/D HOPC Bank F/U State Bank of India (FCRA) HOPC Bank A/C No. 00219 H/H- Bank A/C No. 00204 C/A State Bank of India (FCRA) | 1107/0.30 | 3149610.83 |
| | | | C/A State Bank of India (FCRA) | 1537633.81 | 1800.00 |
| | | | Cash in hand | 48551.00 | 69143.00 |
| | | | Cash in hand (FCRA) | 7557.00 | 1200.00 |
| | | | | | |
| Total Re. | 42267762.61 | 50091785,35 | Thral De | 42267762.61 | 50091785.35 |
| 200 | SEEDI TOE BY | | - COMA RE- | | |
| 0011 | | | | | |

tege. HUST NO. 15/2905

me per my report of even date attache
Place : Panaji - Goa
Date : 2 0 7
Per Pershant Jaio & Co.
Chartheod Accountants (FEN1408299)

CA Praghanth Kumar Jain





35 DEFENCE COLONY, ALTO-PORVORIM, GOA BALANCE SHEET AS ON 31ST MARCH 2020

| PUNDS & LIABILITIES | | AMOUNT | | ASSETS | AMOUNT | |
|---|------------------------|-------------|-------------|---|---|---|
| | mananase: | 31-03-20 | 31-03-19 | | 31-03-20 | 31-03-19 |
| Capital Account | | | | Fixed Assets :- | 14170388 91 | 14305722.51 |
| Corpus Donations | | 7806881.00 | 7641881.00 | (As per statement) | | |
| Reserve Fund ;- | | 16000.00 | 0.00 | Investments:- | | |
| Building Donations | | 19888331.68 | 16044260.50 | Fixed Deposit Investments Reliance Regular Balance Fund | 23221000.00 2657326.83 5346000.00 | 21661000.00 2657326.83 5346000.00 |
| Building Donations | (PCRA): | 11139040.12 | 9368732.61 | Investments (FCRA):- | | |
| Interest free loan | o from | | | F/D State Bank of India FD Accrued Interest | 3057784.00 621573.24 | 592784.00 |
| Almitra Patel - | | 2875000,00 | 3375000,00 | 12 305033 300032 | 2272.4.20 | |
| | | | | Nork in Progress (Guirim Property | e) i= | |
| Income and Expendi | | | * | Indian FCRA | 287970.00 155740.00 | 198610.00 |
| Account :- | | | | Current Assets Loans & Advances: | 12. | |
| As on 01-04-2019 Add:- Excess of In | 13904413.27 ncome | | | Rent Deposit | 130136.00 | 122036.00 |
| Over Exper | 754029.86 | 14658443.13 | 13904413.27 | Nirmaya Trisha Saldana | 1800.00 4790.00 | 1800.00 |
| Grants Received fo | or CSR | | | Tax Deducted at Source :- | 347325,20 | 129615.1 |
| Cheer for Childs CIPLA Foundation BSN Medical | 41213.00 42798.00 | | | Refund Due (F.Y. 2017-18): | 96865.30 | 96865.3 |
| Pvt Ltd(FCRA) Cathay Pacific(F Goa Sudharop | 248685.00 118783.00 | | | Interest Accrued (Fixed Deposits | 1790022.90 | 796382.3 |
| (Hope Swirls) (FC Seiersdorf India | 53934.00 500000.00 | 1005413,00 | 1168400.00 | Cash and Bank Balance :- | | |
| Loans and Advances | s:- | | | HDFC Bank A/C No. 00219 HDFC Bank A/C No. 04592 | 3823811.16 116976.58 | 1905803.3 |
| Giselle Lobo Pricilia | 900.00 | | | State Bank of India (FCRA) | 1537633.81 48551.00 | 3149610.8 69143.0 |
| Ulka Lotlikar | 704,00 | 3103.00 | 5200.00 | Cash in hand (FCRA) | 7557.00 | 1200.00 |
| Current Liabilitie | | | | | | |
| TDS Payable | - | 11515.00 | 44517.00 | | | * |
| TDS Payable (FCRA) Professional Fees | payable | 0.00 | 11670.00 | * | | -18 |
| Sundry Creditors | 14400 | **** | | \wedge | | |
| | | | | | | |

Peter Pinto
Managing Trustes)

Malika Arjun Traders Professional Fees Payable

Ollaladen (Olga Maladen) Trustee SETAJO SE

0.00

51565074.36

16525.00

3000.00 57423251,93

As per my report of even date attached

57423251.93

51565074.38

Place - Panail - Gos

21/07

For Prashant Jain & Co. Chartered Accountants (FRN140829W)

CA Preshanth Kumar Jain M.N. 133883



THANK YOUs



We have been observing the work done by Sethu for quite some time before we made our commitment to them and we are convinced of the sincerity with which they approach the problems of child mental health. Children's mental health is not adequately addressed in India and we believe that in this regard Sethu is a unique institution not only amongst such institutions in Goa but across the country.

Dean Menezes, Director, CMM Group



Abhijeet Gujar, Abhijit Prabhu, Abhiroop Pandey, Aditya Ramakant Angle, Afonso Foundation Inc, Aileen De Souza, Ajay Rangaraj, Ajit Bapat, Akhilesh Tiwari, Alan Lobo, Alka Melwani, Amit Gajakose, Andre Velho, Anita D'Souza Reginaldo, Anita Khandeparkar, Anjali Barretto, Anjali & Stefan Maus, Anjali Sethi, Anshuman Prasad, Anthony Barreto, Archana Kakade, Archana Mani, Arpan Foundation, Arti Kamat, Arun Bansal, Aryaman Vepa, Ashok Joshi, Atmanand Varde, B. Velan, Bashira Aga, Beiersdorf India Pvt. Ltd., Bhaskar Nag Chowdhury, Bidesh Chitnis, Blue Cross Laboratories, C.C. Aiyapa, Calvin Pereira, Cathay Pacific, Chandni Choraria, Chandrakant Lad, Charities Aid Foundation America, Charizma Entertainment, Cheryl Pereira, Christopher &, Renata Flores, Cipla Foundation, CMM Logistics Pvt. Ltd, Cosme & Brenda Menezes Foundation, Croyden Pereira, Dazy Dourado, Dean Menezes, Deepa Bajaj, Deepika Ghosh, Delbert Clausen Pereira, Denzil Fernandez, Devarkonda Sandip, Dias Psychology, Dipa Nag Chowdhury, Directorate Of Social Welfare, Dorotea Moniz, Dr. Annely D'Lima, Dr. Joseph Britto, Dr. Nandita De Souza, Dr. Ryan Francisco Alberto, Dr. Ryan Quadros, Dreena Frank, Eddy Rodrigues, Edlyn & Vivienne De Souza, Edward Clint Bramblebee, Emerico D'Sa, Ericson And Richards Goa, Francis Xavier Melvin Barreto, Fund Raising Event Mod, Gauri & Ajay Salvi, Gautam Nair, Gazella Thomas, Genevieve Ivonne Morenas, Giselle Fernandes, Giselle Lobo, Give Foundation, Gladys Pinto, Goa Sudharop Community Development Inc., Goan Association Of New Jersey, Godfrey & Lucina Pinto, Harshad Kamat, Harshad Mashelkar, Hasmukh Mistry R, Hazel Carvalho, Himani Ghoshal, Ian Pereira, Ignatius Pereira, Ivo Baptista Cardozo, Jacinto Agnelo Godin, Jayant Bhat, Jivan Kayande, Jo Chopra, Joan & Carl Rodricks, Joan Maria Lasrado, Josefina Rodrigues, Jules DeSa, Juvencio Da Costa, Kalpesh Shah, Kameshwari Moorthy, Kavita Dhall, Kenneth John DeMello, Kousik Rajan, Kshtij Gupta, Kulkarni Eye Clinic, Kumar Satyam, Lalitha D'Souza, Laxmi Pillai, Lenin De Monte Furtado, Letzchange Foundation, Ligia & Jaime Da Fonseca, Lionel J. & Estellita M. Miranda, Lovina Thadani, Luis De Souza, Luis Moniz, Lydia D'Souza, Madhura & Ashok Joshi, Madhura Manerikar, Mahesh Hariram Soneji, Mahiboobsab Makandar, Mandar Shirgurkar, Manishka Goes Proenca, Mansi Mehta, Margarida Tavora E Costa, Maria D'Souza, Maria Fernandes, Mario Lewis, Mariska Karen Carvalho, Mariwala Charities Trust, Maulik Thakkar, Mehroo Pestonji & Percy Bomi Vasunia, Melissa Almeida, Michael Alvares, Michael Mendonsa, Michelle Maciel, Mita Kamat, Moneisha Gandhi, MSSO Toronto Chapter, Mukund Walvekar, N Ravi, Nachiket Shankar, Nalini Menezes, Nandita Seth, Narasimhan Srinivasan, Natal Singers, Naveen Birthi, Navo B. Chinoy, Neena Jacob, Neil Andrade, Nihchal Israni Foundation, Nilima Kamat, Nitin Anant Kuncolinkar, Online Giving, U.K., Oscar Nazareth, Oswaldo & Merlyn Velho, Padma Samtani, Puja Agarwal, Rahul Matias Lemos, Ramakrishnan Sundaram, Ramesh Aggarwal, Ramkumar L, Ravinder Shivdasani, Ravindranath Menon K B, Ray Pillai, Rebecca Siddharth, Rekha Melwani, Renuka Mendes, Ricardo Pinto Rebelo, Rita Nag Chowdhury, Roana Nunes, Roger Martin, Rohan Kamat, Rohan Rangel, Rose Wollen, Rubberband Design, Ruhi Saith, Ryan Oliver, Sahir Gulam Hussain Shaikh, Salem, Rosemarie And Chloe, Salgaoncar Corporation Pvt. Ltd., Saloni Sachdev, Sambit Patnaik, Sandeep Mathur, Sangeeta Govindrajan, Sanjeev Mendes, Sarojini Antao & Jorge Menezes Souza, Sarvesh Thuse, Satishkumar Anavangot, Seema Sundaram, Shema Abraham, Shenessa Barreto, Shivonne Gracias, Sonja & Ashwin Nazareth, Srinivas Muralidharan & Indu Rao, Stephen D'Silva, Sudeep Moniz, Sudhir Joshi, Sujata Noronha, Sumita Pillai, Superlative Finance Investment Pvt. Ltd., Suvarn & Seema Bandekar Foundation, Teng Yang, The Toronto - Dominion Bank, Tiffany & Jonathan Da Cruz, Uday Mogre, Udita Shroff, United Way Of Mumbai, Valerie Freitas, Vamesh Chovatia, Varun Kapoor, Vijay Parthasarathy, Vijay Saldanha, Vijayalakshmi Srinivasan, Viola Fernandes, Wolfgang Reinl, Yasser Ahmad, Yogita Joshi, Yudhishtir & Galia Isar

What inspires me most is how, with their limited resources and constantly changing dynamic situations, the Leadership team has the courage to put the ultimate objective of the organisation at the centre and constantly work towards it.

*

Renuka Mendes, Volunteer

Sethu is like beacon for parents of children with special needs in Goa. I will continue to be an ardent supporter of Sethu.

Alan Lobo, Well-wisher, USA



OUR TEAM (2019-20)

Trustees Peter Pinto, Ameeta Mascarenhas, Michael Mendonca, Olga Maladen, Neena Jacob

Director Dr. Nandita de Souza

The Child Development Centre

Anjali Barretto (Head - Child Development Centre); Silvia Mascarenhas (Psychologist & Child Protection Officer); Aileen de Souza (Psychologist & Case Coordinator); Shenessa chiatrist); Alisha Narvekar (Child Development Trainee); Saee Mahambre (Child Development Trainee); Dr. Chandni Chroraria (IAP Fellow, (Rehabilitation and Research Coordinator)





Family Guidance

Sethu Centre for Child Development and Family Guidance

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AATISH - The Autism Program

Andre Velho (Head - Autism Program); Mahera Kantawalla (Occupational Therapist); Purva Kamat (Behavioural Therapist),

Tarang - The Inclusive Education Program

Giselle Lobo (Head of Inclusive Education); Sashidharan (Special Educator); Bharati Dsouza (Special Educator); Akshanda Mapari (Special

Administration

Pricilla De Souza (Administrator); Aiyapa C. C (Head - Strategic Development and Implementation); Helene Menezes (Volunteer, Head of Fundraising); Laxmi Magdum (Office Assistant); Renuka Mendes (Volunteer, Human Resources); Ulka Lotlikar (Accounting); Laxmi Pillai (Training Coordinator); Sushma Madgaonkar Annual Report Cover Drawing and Lead Artist: Sanika Phaldessai, 10 years old Design: Anjora Noronha



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